



## Annual Work Plan

Turkmenistan - Ashgabad

**Project:** 00102374  
**Project Title:** Partnering for SDG acceleration  
**Year:** 2021

**Report Date:** 13/1/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104471 Partnering for SDG acceleratio	National capacity to impleme	1/10/2018	31/12/2020	UNDP	30071	TUK	71200	International Consultants	10,000.00
				UNDP	30071	TUK	71600	Travel	17,267.11
				UNDP	30071	TUK	75100	Facilities & Administration	2,012.50
				UNDP	30071	TUK	75700	Training, Workshops and Confer	1,486.00
	National statistical capacit	1/10/2018	31/12/2020	UNDP	30071	TUK	71300	Local Consultants	17,728.00
				UNDP	30071	TUK	72800	Information Technology Equipm	35,000.00
				UNDP	30071	TUK	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30071	TUK	75100	Facilities & Administration	4,201.90
				UNDP	30071	TUK	75700	Training, Workshops and Confer	2,298.70
	Project management	1/10/2018	31/12/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	19,529.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	287.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
	<b>TOTAL</b>								<b>115,310.21</b>
	<b>GRAND TOTAL</b>								<b>115,310.21</b>